

“The Central Hawke’s Bay District Council will be accountable to its citizens for the good management of the public assets of the District and provide open local government at minimum economic cost, with the least possible intervention in the private lives of residents”

2003/2004 Annual Report

Every year the Council produces a document (The Annual Report), which records whether or not the Council has done what it said it would do in the Annual Plan.

This Annual Report relates to the 2003/2004 Annual Plan (from the 1st of July 2003 to the 30th of June 2004).

How Does it Affect You?

The Annual Report records how money from ratepayers, financial institutions and other governmental agencies was spent. It provides information on projects that were completed, delayed, postponed or abandoned.

Get Involved!

If you want to have a say on what projects Council undertakes and how Council spends its money, then you can make a submission to the Annual Plan. The next Annual Plan will be the 2005/2006 Annual Plan (from the 1st of July 2005 to the 30th of June 2006) which is now issued annually as part of the Long-Term Council Community Plan. Keep a look out for it in May 2005. If you want further involvement, stand for Council at the next local government elections!

Beautiful CHB

Caring Community - Outstanding Lifestyle

Good for work and business

Naturally clean and green

Things to do for all people

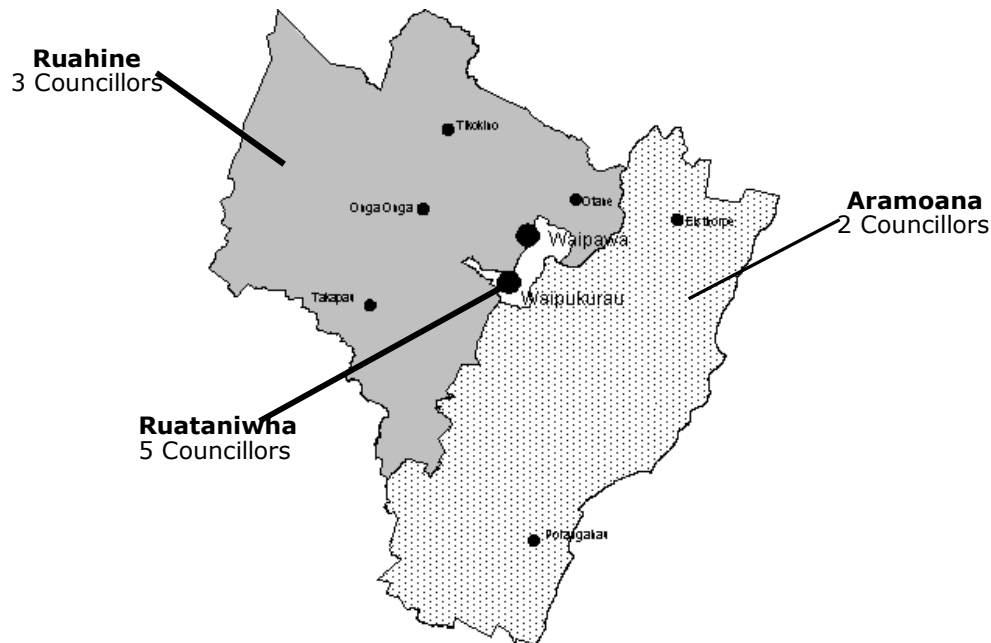
A community where people live, learn and belong

General Information

The Council

The Central Hawke's Bay District Council is a territorial authority within the Hawke's Bay Region. Council consists of a Mayor and 10 Councillors, each of whom are elected by ratepayers for a three year term. There are three wards in the District and no community boards.

The Three District Wards are Aramoana, Ruahine and Ruataniwha as shown below:



Council Services

Council has 6 main Groups of Activities: Community Leadership, Planning and Regulatory, Solid Waste, Roading, Water Services and Recreation and Community Facilities. Council has twenty-one responsibilities under each of these functions as follows:

Leadership, Governance & Consultation	Water Supplies
Economic Development	Wastewater
Landuse Planning & Management	Stormwater
Resource & Subdivision Consents	Parks, Reserves & Swimming Pools
Building Control	Public Toilets
Animal Control	Pensioner Housing
Public Health and Hazardous Substances	Libraries
Emergency Management	Theatre and Halls
Bylaws, Litter and Parking Control	Cemeteries
Land Transport	Property & Buildings
Solid Waste	

General Information

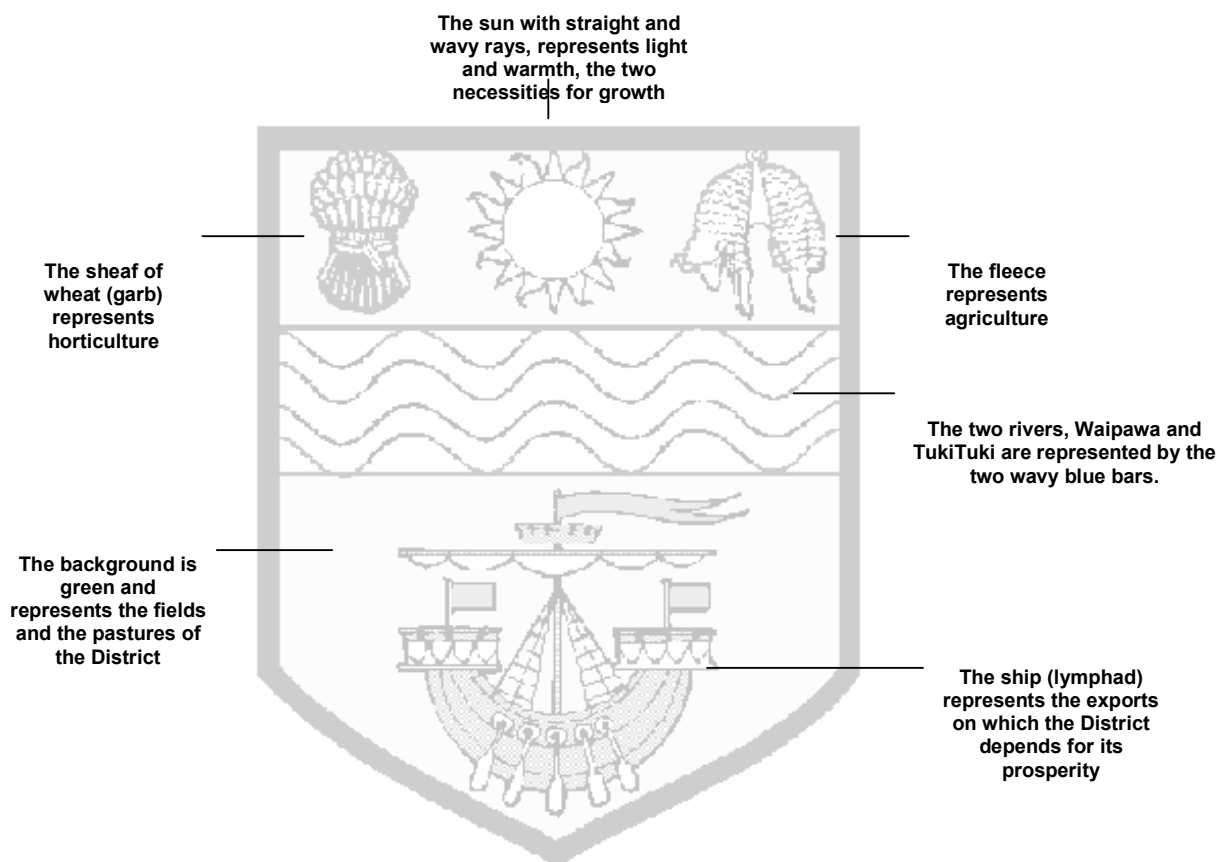
Council's Mission Statement is:

"The Central Hawke's Bay District Council will be accountable to its citizens for the good management of the public assets of the District and provide open Local Government at minimum economic cost, with the least possible intervention in the private lives of residents."

This statement guides Council in many of its policies and planning. The mission statement helps to ensure that these values are reflected in decisions made by Council.

Council's Coat of Arms

The Coat of Arms is the official symbol of the Central Hawke's Bay District Council.



Contents

General Information.....	2
Contents	4
2003/04 Highlights.....	5
General Statistics and Trends	6
Financial Performance Trends	7
Elected Council Members	7
Elected Council Members	8
Mayors Report.....	9
General Managers Report.....	10
Management Structure	12
2003 / 2004 Project Performance.....	13
Achievement of Council Functions	19
Council Assets.....	51
Statement of Accounting Policies	53
Statement of Financial Performance	59
Statement of Movements in Equity.....	60
Statement of Financial Position	61
Statement of Cash Flows	62
Notes to Financial Statements.....	63
Acknowledgements	75
District Roding Program 2003/2004	76
Report of the Audit Office	78
Glossary	81