

# Community Outcomes

## What are Community Outcomes?

Community Outcomes are goals that the community believes are important for its present and future economic, social, cultural and environmental well-being. It is important to remember that these outcomes belong to the community – they are not Council outcomes. The role of the Council is to give the community an opportunity to have their say in the future direction and wellbeing of Hawke's Bay.

Five Hawke's Bay Councils - Hastings District Council, Napier City Council, Central Hawke's Bay District Council, Wairoa District Council and the Hawke's Bay Regional Council made a decision to take a regional approach and work collectively together with the community to identify community outcomes and determine a long term vision for the future of our region. Effective partnerships and collaboration between Local Government, Central Government, non government agencies, businesses and individuals will help our community work towards achieving its outcomes.

The following nine Community Outcomes were identified and are listed in order of priority:

	<p><b>1. A lifetime of good health and wellbeing</b></p> <p>An environment in which all people are able to achieve a lifetime of good health and wellbeing. They are protected from the negative effects of pollution, drug and alcohol abuse and illness.</p>
	<p><b>2. An environment that is appreciated, protected and sustained for future generations</b></p> <p>Communities respecting the importance of our natural environment and working towards sustaining this for the wellbeing of future generations.</p>
	<p><b>3. Safe and secure communities</b></p> <p>Central Government, Local Government and the community working together to create an environment which is safe for all people in our region.</p>
	<p><b>4. Transport infrastructure and services that are safe, effective and integrated</b></p> <p>A safe and affordable public transport system that meets the needs of the people in our region.</p>
	<p><b>5. A strong, prosperous and thriving economy</b></p> <p>Central Government, Local Government and individuals working more effectively to create conditions that promote economic growth.</p>
	<p><b>6. Strong regional leadership and a sense of belonging</b></p> <p>Co-ordinated regional leadership to achieve economic social cultural and environmental wellbeing of our communities. A democratic environment where all people are able to participate in the life of their communities and achieve a sense of belonging.</p>
	<p><b>7. Supportive, caring and inclusive communities</b></p> <p>Caring communities where people feel respected and valued as important members of our region. They are able to access resources to reach their full potential in life and participate towards achieving strong communities.</p>
	<p><b>8. Communities that value and promote their unique culture and heritage</b></p> <p>Communities recognising, achieving and promoting their cultural goals. Acknowledging and protecting places of significance to pass to future generations. Communities respecting and embracing the cultural environment of Ngati Kahungunu.</p>
	<p><b>9. Safe and accessible recreational facilities</b></p> <p>A co-ordinated regional approach where all people are able to access safe recreational facilities in our region.</p>

# How our Activities Link to Community Outcomes

The table below demonstrates which of the nine Community Outcomes the Council works towards via each activity. The Council's role in the achievement of these outcomes can be summed up by the following six responsibilities:

<b>Funder</b>	Pays for the infrastructure or service, which may be managed by another organisation
<b>Facilitator</b>	Helps the community and other organisations to make decisions or provide services/facilities
<b>Monitor</b>	Keep an eye on the state of the environment, often a legislated responsibility
<b>Provider</b>	Builds, resources, maintains and has an ongoing role in managing infrastructure or services required by the community
<b>Regulator</b>	Controls the actions that may/may not occur (e.g. building controls)
<b>Advocate</b>	Lobbies for change on behalf of the community (e.g. approaches Central Government agencies)

## COMMUNITY LEADERSHIP GROUP

Community Leadership and Governance		Economic Development	
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## PLANNING AND REGULATORY GROUP

Landuse Planning and Management		Resource and Subdivision Consents	
Building Control		Animal Control	
Public Health and Hazardous Substances		Emergency Management	
Bylaws, Litter and Parking Control			

## LAND TRANSPORT GROUP

Roading	
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## SOLID WASTE GROUP

Solid Waste	
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## WATER SERVICES GROUP

Water Supply		Wastewater	
Stormwater			

## RECREATION AND COMMUNITY FACILITIES GROUP

Parks, Reserves and Swimming Pools		Public Toilets	
Pensioner Housing		Libraries	
Theatres and Halls		Cemeteries	
Property and Buildings			

# Council Activities and the 2008/2009 Budget

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## Groups of Activities

The Central Hawke's Bay District Council's activities fall into the following six groups:

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|----------------------------|--|
| 1. Community Leadership    | 4. Land Transport                      |
| 2. Planning and Regulatory | 5. Water Services                      |
| 3. Solid Waste             | 6. Recreation and Community Facilities |

## Council Activities

The Local Government Act 2002 requires Council to identify each of our activities and explain how we fund and manage these activities. We have considered what we do and the means we use to do it and have settled on the following 21 separate and discrete activities:

### COMMUNITY LEADERSHIP GROUP

1. Leadership, Governance and Consultation
2. Economic Development

### PLANNING AND REGULATORY GROUP

3. Landuse Planning and Management
4. Resource and Subdivision Consents
5. Building Control
6. Public Health
7. Animal Control
8. Emergency Management
9. Bylaws, Parking and Litter Control

### LAND TRANSPORT GROUP

10. Land Transport

### SOLID WASTE GROUP

11. Solid Waste

### WATER SERVICES GROUP

12. Water Supplies
13. Wastewater
14. Stormwater

### RECREATION AND COMMUNITY FACILITIES GROUP

15. Parks, Reserves and Swimming Pools
16. Public Toilets
17. Retirement Housing
18. Libraries
19. Theatre and Halls
20. Cemeteries
21. Property and Buildings

Over the following pages of the Annual Plan you will find each activity's budget for the 2008/2009 year outlined and an explanation of how it has varied from the forecast budget in the Long-Term Council Community Plan as required by the Local Government Act 2002.