

Message from the Mayor

The 2002 Local Government Act is now well and truly part of the local government scene and will eventually lead to a wonderful new era in participatory democracy. This is the theory. In practice, it means that your council is locked into more and more talk and less and less action, to the extent that we spend an inordinate amount of time and money on paper shuffling and trivia which means that we have less time and money to do what your Councillors consider important.

A critical issue for Council and the community this year is the funding of road maintenance. Rough figures indicate that we should be spending \$11 million per annum on our roads and bridges. We are currently spending between \$7 and \$8 million. This situation is unsustainable. Either we raise rates dramatically, leave work undone and hope that future generations will be wealthy enough to pay for the deferred work (and at a greatly increased cost), or we let the roads deteriorate and have a lower quality yet cheaper network. None of these are viable options. The only realistic solution is for increased government funding which looks unlikely at least for this year. So Council is really stuck.

Your Council is not looking for huge hand outs and this community has always prided itself on its resilience and self reliance. We have built up a superb array of assets throughout the district, whether they be roads and bridges, halls, playgrounds or parks. It is intensely frustrating for Councillors to have to divert your hard earned cash towards compliance when we know that this money could be better spent elsewhere.

Our Audit fees have increased from \$46,000 to an estimated \$96,000 this year and show no sign of reducing. This is typical of our budget. Like many other areas of the economy, it is difficult to see how we can continue to prosper when our costs escalate so rapidly. It will be interesting to see what happens when the current boom is over and the high costs remain.

Looking on the bright side, the district is in good shape and slowly but surely progress is being made on all fronts. Consents for the sewage treatment and disposal systems are about to be issued and we can get on with the job of providing the community with a good long-term solution. Our roads are in excellent order and we are working to get the funds necessary for their continued maintenance as such.

Finally, I would like to encourage you to make a submission to this Annual Plan and tell us what your priorities are. Your Council looks forward to your valuable input.

Tim Gilbertson
Mayor

Elected Council Members

MAYOR

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The Central Hawke's Bay District Council comprises of His Worship the Mayor and ten elected members representing the district's three wards. Elections are held every three years. Why not get involved next time?

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General Manager's Report

This year Council has been required to prepare its Draft Annual Plan in a very different format to previous years. You will recall that last year Council produced its first Long-Term Council Community Plan (LTCCP) which was a forecast of the activities and projects required to be undertaken over the next ten years. This year's plan has been developed from the information contained within the Long Term Council Community Plan for Year two and where necessary has been amended to better reflect the outcomes to be delivered on behalf of the community during the next twelve months.

During the next twelve months Council will be required to completely review its LTCCP and update the information to provide the community with a more comprehensive understanding of the issues and outcomes that are required by the community for the following ten years. This review will focus much more on assessing Council's role in the delivery of essential services such as water and wastewater services that will be provided to the community over the next ten years to achieve our community outcomes.

Effect on Rates

The overall rates revenue required for this year's programme is \$10.578 million, an increase of 8.64% on the previous year. It should be noted that the effect on individual ratepayers will vary from the average due to variations that may occur with the charges that apply for water, wastewater and waste services. A number of the increases are due to loans that have been raised to cover work that had been previously approved by Council in its previous Annual Plan, including de-sludging of the oxidation ponds in Waipawa and Waipukurau, water supply and stormwater reticulation systems at Porangahau and Te Paerahi, and modifications to the solid waste system.

Provision has been made to establish a targeted rate of \$15 per connection to contribute towards the upgrading of wastewater treatment and disposal for ratepayers that are connected to an existing system.

Land Transport Rate

The Activity Management Plan for roading continues to indicate a far higher level of expenditure may be required in order to maintain the current level of service. Council is currently undertaking some investigative analysis on the performance of the roading network as a whole to determine whether the current expenditure is sufficient to maintain the assets at the current level of service and these results will be used to prepare the 2006/07 Draft LTCCP.

Previously Council hasn't fully funded depreciation for roading activities; i.e. no allowance has been made to cover the replacement of the bridging infrastructure as it was considered this could be funded by way of loan at the time work was required. This Draft Annual Plan includes provision for fully funding depreciation across all road infrastructure.

Other Highlights in the Annual Plan

This year provision has been made to provide \$10,000 towards the celebrations marking the 75th anniversary of the Hawke's Bay earthquake. This is the last significant anniversary where the survivors of the earthquake will be able to recall this important piece of local history within their lifetime. This celebration will be undertaken regionally as part of the annual Art Deco weekend event.

General Manager's Report *continued*

We also plan to undertake further improvements on stormwater upgrades in Waipawa and Waipukurau totalling \$228,000, provide a seal extension on Atua Road at a cost of \$590,000, carry out further development at the landfill worth \$210,000, and make further improvements to water supplies and reticulation across the district totalling \$1.28 million.

This year Council is also seeking feedback from the community on:

- Whether it should continue to provide pensioner housing within the District;
- Whether the community has too many transfer stations; and
- How much interest there is in providing a community wastewater treatment and disposal scheme for Kairakau?

Future Considerations

Council previously made provision for the upgrade of its wastewater treatment facilities over the next ten years, however at the time of preparing the Draft Annual Plan no additional allowance has been made to cover the costs arising from the pending outcome of the resource consents arising for Waipawa, Waipukurau and Otane. Provision has been made to cover the additional monitoring works that any new consents will require in the future.

Conclusion

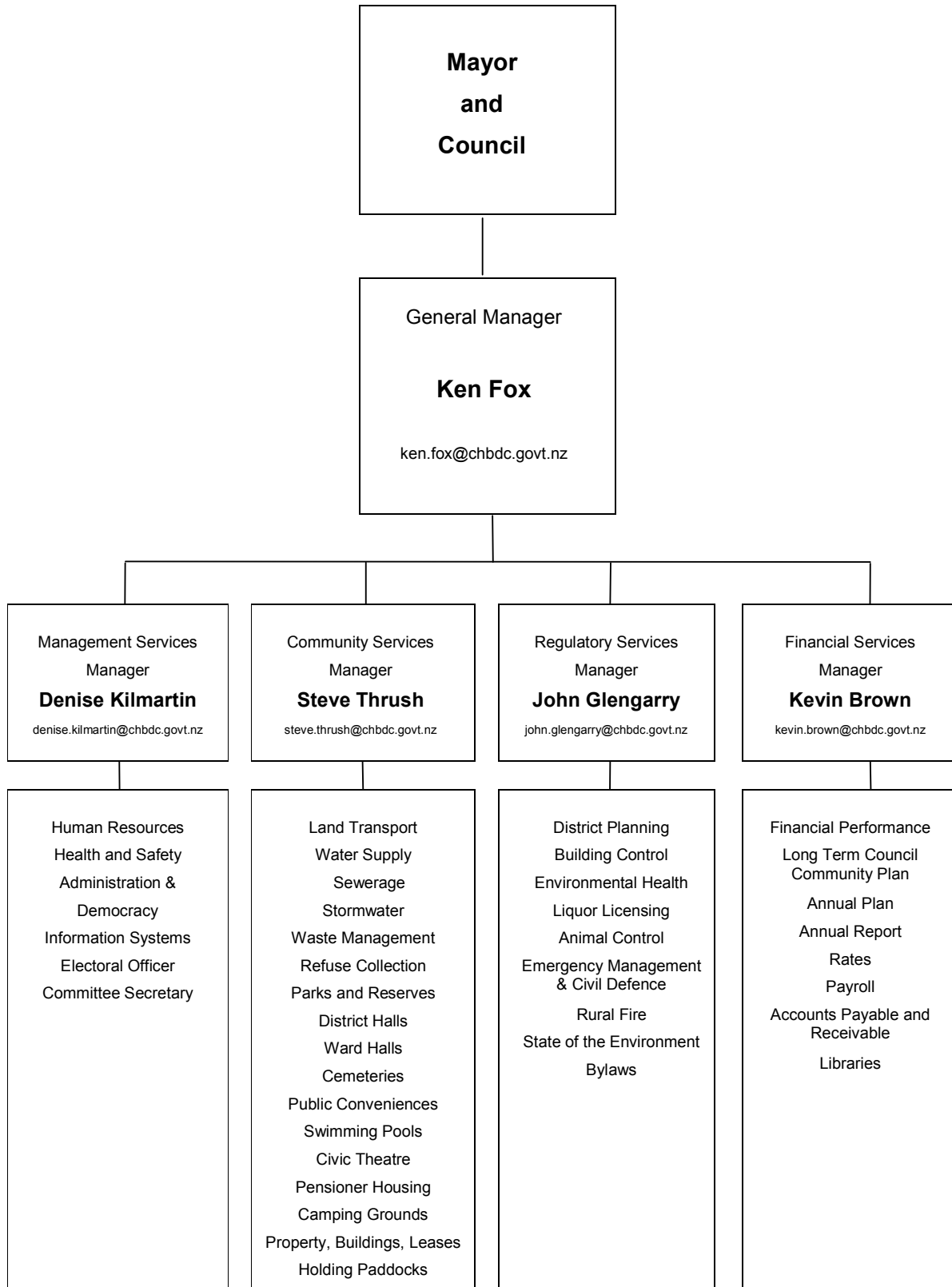
The consultation process this year will follow a similar format to previous years. We would appreciate your feedback on this Draft Annual Plan to enable us to better understand any issues that you may have regarding the proposed direction that Council is taking this coming year.

We look forward to your feedback so that Council can work with the community in achieving our journey towards our shared vision of the future.

Ken Fox

General Manager

Management Structure



Changes to the Long-Term Council Community Plan

On 24 June 2004, Council adopted its Community Plan (LTCCP) for the 10 year period commencing 1 July 2004 to 30 June 2014. Therefore this Annual Plan (AP) is the second year of the LTCCP.

The Long-Term Council Community Plan adopted by the Council last year forecast a programme for the 2005/2006 year requiring a level of rates funding of \$9.994 million. The Council estimated that rates would increase by 2.2% (or 5.7% incorporating inflation of 3.5%).

Over a year has passed since these forecasts were made and a number of changes have been incorporated into the 2005/2006 Plan. The overall changes to the budget are shown in the table below.

The changes have resulted in a budgeted rates funding requirement of \$10.75 million for 2005/2006. Overall rates will increase by 8.64%. The rate increase for rural ratepayers will average between 2.5% and 8% while urban ratepayers will be looking at an average increase of between 9% and 12%. The greatest increases of around 27% will fall on properties at Kairakau Beach and Porangahau resulting from sewerage and water services improvements.

Comparisons between the LTCCP and this Annual Plan (for the year ending 30 June 2005) are shown below.

VARIANCES TO TOTAL BUDGET 2004 – 2014 FROM LTCCP

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
EXPENDITURE										
Operating	-509,215	-1,357,239	-1,810,425	-1,127,916	-816,387	-591,833	-533,081	-555,017	-627,444	-627,341
Debt Servicing	1,132,317	29,617	-97,711	-702,503	-350,395	-1,112,900	-1,066,457	-1,161,391	-1,193,521	-1,276,542
Depreciation	6,056,420	-196,276	-21,740	113,710	76,974	612,012	637,937	661,368	627,567	697,368
Other	17,468	756,747	733,504	814,588	845,569	1,035,120	1,030,365	1,043,918	1,051,676	1,057,684
Total Operating Expenditure	16,978,729	-767,151	-1,196,373	-902,121	-244,238	-57,601	68,764	-11,122	-141,722	-148,831
Activity Income	6,755,830	-751,674	-437,962	-110,299	1,981,751	-497,847	-297,028	-603,829	-5,209,031	456,240
Net Operating Expenditure	10,222,899	-15,477	-758,411	-791,822	-2,225,990	440,246	365,791	592,707	5,067,309	-605,071
Capital										
New Capital	2,710,509	-1,869,754	-696,643	759,872	7,190,362	-470,540	-160,081	-1,167,882	-11,769,381	1,320,325
Renewal /Replacements	7,588,636	-95,772	9,240	115	-3,410	-5,435	6,515	7,000	-79,860	11,615
Vested Assets	0	0	0	0	0	0	0	0	0	0
Principal Repayment	194,207	24,262	23,537	-24,712	-11,848	98,275	95,905	91,182	74,418	16,177
Total Capital Expenditure	10,493,351	-1,941,264	-663,866	735,275	7,175,104	-377,700	-57,661	-1,069,700	-11,774,823	1,348,117
Total to be Funded	20,716,250	-1,956,741	-1,422,277	-56,547	4,949,114	62,546	308,130	-476,993	-6,707,514	743,047
FUNDING										
Reserves	449,131	32,867	62,883	-2,690	453,400	-108,715	-17,117	-87,574	-1,417,744	-62,267
Loans	3,892,661	-1,096,385	-946,225	461,845	4,963,341	78,578	21,298	-781,530	-4,238,314	3,340
Depreciation	6,107,543	-211,339	-555,662	-589,492	-673,168	-677,467	-676,652	-667,290	-673,611	-675,306
Other	90,440	-72,000	32,000	0	0	0	0	0	0	0
Rates	9,776,475	-622,553	-551,943	-462,878	-331,127	233,481	443,932	522,732	-914,514	940,611
Total Funding	20,316,250	-1,969,410	-1,958,946	-593,216	4,412,445	-474,123	-228,539	-1,013,662	-7,244,183	206,378
Unfunded Depreciation		12,669	536,669	536,669	536,669	536,669	536,669	536,669	536,669	536,669
% Change in Rates to LTCCP	7.92%	-6.23%	-4.80%	-4.00%	-2.63%	1.85%	3.53%	4.23%	-7.49%	7.55%

Any sort of future planning of this nature is subject to change over time, and a number of changes to the current LTCCP are proposed. Most of the changes are reflected as variations set out in this Annual Plan. However, any significant changes or alterations made to core policies in the Long-Term Council Community Plan (LTCCP) are considered as amendments to the LTCCP and are required to be consulted upon. The Council may do this through the Annual Plan each year.

Changes to the Long-Term Council Community Plan

CHANGES TO FUNDING IMPACT STATEMENT FROM THE LONG-TERM COUNCIL COMMUNITY PLAN

There have been two material departures from sources of funding or the allocation of costs and benefits to groups or individuals within the community, from the Council's Long-Term Council Community Plan applicable to this year's (2005/06) Annual Plan:

1. **Alteration of Building Control Funding Policy**

Shift to 100% cost recovery for this activity. In light of rising costs in this area generated by the requirements of the Building Act 2003, Council has reviewed the Building Control Funding Policy and feels that it is no longer appropriate to retain the small proportion of public funding.

The existing funding policy specifies that up to 12% of the cost of the Building Control Activity is recovered through the General Rate based on capital value. Council's approach is that the changes in legislation have been brought about for the benefit of developers, builders and homeowners, and therefore the increased cost of compliance should be borne by those for whom the legislation is targeted.

2. **New Kairakau Sewerage Loans Rate**

During the consultation process for last year's Long-Term Council Community Plan, the possibility of Council providing a reticulated sewerage collection and disposal scheme at Kairakau Beach was raised. Council has been investigating this matter, and proposes to introduce a loans charge of \$105.45 including GST and an operations charge of \$157.25 for those properties at Kairakau Beach. This is an extension of current practice. In other areas where capital works are required, these are loan funded and the costs of debt servicing and repaying the principal are recovered by a separate loan rate. A loans rate is a targeted rate set for the purpose of funding capital works and is a uniform amount payable by each rating unit connected. The operational costs of each system on the other hand are funded by a differential targeted rate set in relation to all land in the District to which the Council's sewerage disposal service is provided or available. Half charges are payable by all those rating units able to be connected but not yet serviced.

Proposed Changes to Fees and Charges

The table below highlights the proposed major changes to Council's Fees and Charges in the coming year.

Consent Fees		
Description	Current Charge	Proposed Charge 2005/06
Building Inspection and Consent Administration	\$65	\$85
Subdivision Consent	\$330	\$400

Animal Control Fees		
Description	Current Charge	Proposed Charge 2005/06
Dog Registration (Rural)	\$20	\$30
Dog Registration (Town)	\$70	\$85
Dog Registration (Responsible Dog Owner)	\$30	\$40
Dog Registration Prompt Payment Discount	- \$10	- \$15

Transfer Station Charges				
Vehicle	Current Charge	Proposed Charge 2005 / 2006	Current Charge	Proposed Charge 2005 / 2006
	General Refuse		Greenwaste	
Car	\$5	\$7	\$3	\$4
Van or Ute	\$8	\$10	\$5	\$6
Small Trailer (up to 2.2 x 1.3 x 0.3 m)	\$8	\$15	\$5	\$6
Large Trailer	\$20	(no change)	\$10	\$12
Per cubic metre	\$20	(no change)	\$10	\$12

Other fees and charges will be reviewed over the next few months, and any further changes will be signalled when the Annual Plan goes to Council for adoption. Council reserves the right to vary fees and charges during the year.

Key Issues 2005/2006

Land Transport

Higher costs have resulted from increased unit costs for maintenance and the extra effort being put into maintaining the District's roading network. Professional advice from outside Council has suggested that this level be much higher and follows on from the revaluation of our roading assets in 2002/03 that showed that our roads are worth considerably more than we thought. Council has decided to assess impact of holding spending on roading within current levels and will review and monitor this situation.

Depreciation on road bridges. Council has traditionally not put aside money to cover the cost incurred by the depreciation of bridges. This means when they need replacement they will need to be paid for at the time, usually by way of loan. This raises all sorts of questions about the fairness of future ratepayers paying for an asset that current ratepayers are using up, and Council would like to determine the views of the community. The main issue is cost. The total cost of unfunded depreciation for the District's roading network is estimated at \$524,000 in 2005/2006.

Asset Management

Asset Management Plans (AMPs). We will continue to develop our long term plans for managing infrastructural assets which are critical for completing the next 2006/2016 LTCCP.

Sewage Treatment

As a result of the outcome of recent resource consent hearings, the Council is required to improve the quality of the effluent discharged from all of our oxidation ponds (except for Takapau which already meets strict standards). This will require upgrades to the treatment systems in the timeframe imposed by the Regional Council. To begin, Council proposes to establish a fund to pay for the imminent upgrade of the Waipukurau and Waipawa oxidation ponds, to be collected from Waipukurau and Waipawa ratepayers. This will also contribute to debt servicing costs for desludging work done on the ponds.

Waste Minimisation

Residents of the District have done a fantastic job of diverting their rubbish from the bin and as a result the volume of refuse being sent to the landfill continues to drop. As a result, Council would like to encourage further waste diversion by shifting the balance of funding towards more user pays. The Council proposes increasing transfer station charges to recover a greater proportion of these costs from users.

Council would like to investigate the level of recycling facilities provided. One place to start is the number of recycling stations that are available. Can Council reduce the number of facilities and reduce the cost without adversely affecting the amount of recycling?

From the initial stages of developing the waste management system the Council has in place, cost savings were identified from the closure of the Waipawa transfer station. At the time it was not considered further but Council would like to raise the issue for public consideration again through the Annual Plan process.

As part of the Annual Plan process Council is seeking feedback from communities on what service should be provided.

Key Issues 2005/2006

User Charges

Increased costs means that Council proposes to increase its fees in several areas to recover these costs as follows:

Building Inspection Fees – to meet greater compliance costs resulting from the advent of the Building Act 2003, the fee for each standard inspection is proposed to increase from \$65 to \$85.

Subdivision Consent Fees – to better cover the actual cost of consent processing and help meet the cost of employing a planning officer to enable Council to better manage development in the district. The fee is proposed to increase from \$330 to \$400.

Dog Control Fees – in order to meet increased cost in the Animal Control Activity, Council is proposing to increase dog registration fees as follows:

- Discount if registration fee paid by 1 August: Increase from \$10 to \$15
- Rural Dogs - Increase from \$20 to \$30
- Town Dogs - Increase from \$70 to \$85
- Responsible Dog Owner - Increase from \$30 to \$40

Community Governance and Consultation

In 2004/05 a \$100,000 contribution from the one off dividend from the amalgamation of CHB Works was used to fund part of the Governance Activity. Over the past three years \$600,000 of this dividend will have been used to fund Council Activities. Council has proposed to stop using the dividend in this manner for 2005/06. This effectively will have a \$100,000 impact on rates.

The District has been offered the opportunity to take part in the annual Art Deco weekend. Council has been asked to contribute funding toward the organisation of this event which draws domestic and international visitors to Hawke's Bay. Council is proposing to provide \$10,000 in return for extending events to Central Hawke's Bay. Council would like to know what residents think about this.

Pensioner Housing

Further capital improvements are to be made to Council's stock of pensioner housing in 2005/2006. During the Annual Plan process Council is interested in hearing the community's views on Council's provision of this housing.

New Rate – Kairakau Sewerage

Due to the possible introduction of a sewerage scheme at Kairakau Beach, a loans charge of \$105.45 including GST and an operations charge of \$157.25 are proposed for those properties at Kairakau Beach. This is dependent on special consultation with the Kairakau community.

Why Are Rates Going Up?

The table below shows the variances in both dollars and percentages within each activity group. An explanation is provided following the table. Within the next two months, a sample rates letter will be sent to each ratepayer explaining how your rates are calculated, giving a breakdown of costs for each household.

The pages following will give you more detail of this year's proposals. Please look at the **Funding Impact Statement** later in this document to see how rates are applied and administered.

Rates Total Summary By Activity

		2004/05	2005/06	\$ Variance	% Variance
Community Leadership		549,309	678,382	129,073	23.50%
Planning and Regulatory		413,895	423,097	9,202	2.22%
Land Transport	Land Transport	3,276,360	3,518,854	242,495	7.40%
	Ward Amenities	892,988	976,870	83,882	9.39%
Water Supplies		938,440	1,051,822	113,382	12.08%
Stormwater		265,094	276,992	11,899	4.49%
Wastewater		860,308	1,026,565	166,258	19.33%
Solid Waste		1,119,603	1,143,280	23,677	2.11%
Recreation & Community Facilities		1,420,965	1,482,201	61,236	4.31%
Totals		9,736,961	10,578,064	841,103	8.64%

Explanation of Variances to 2004/05 Rates

(Please note that the numbers below are rounded)

Community Leadership and Governance Group

- \$14,500 Elected Member Salary increases as per the recommendation of the Higher Salaries Commission.
- In previous years Council has used contributions from the special one-off dividend in 2003/04 resulting from the merger of CHB Works to offset rate increases. So far \$600,000 of this dividend has been used over the past three years to fund Council activities. This year Council proposes to cease using the dividend in this way. In effect this has a \$100,000 impact on rates.
- \$7,500 one-off increase in the grant to CHB Promotions Inc to assist the development of their website.
- \$10,000 grant for Art Deco weekend.
- In addition there are higher costs associated with the impact of the Local Government Act 2002 and complying with the greater requirements that have resulted from this.

Planning and Regulatory

- Increased operational costs plus the addition of a Planning Officer to enable Council to better manage development in the district. Where possible Council will partially offset these increases by raising user charges e.g. consent fees and dog registration fees.

Why Are Rates Going Up?

Land Transport

Generally maintaining the effort put into road maintenance and sealing of the district roads.

Ward Amenities

- Traction sealing on Te Awa Road and more roadside tree work added in the Aramoana ward, of which 45% is paid by Council and the balance by Transfund subsidy.
- Seal extension work in Ruahine ward, of which 32% is paid by Council and the balance by Transfund subsidy.
- More for footpath repairs in Ruataniwha ward and the servicing of the loan resulting from the Waipawa main street upgrade.

Water Services

Water Supplies

- \$35,000 increased monitoring costs to meet stricter regulations.
- \$42,000 first year of debt servicing costs for 04/05 water supply work in Porangahau.
- \$20,000 increased depreciation due to new plant and equipment.
- \$16,000 increased operating costs including electricity.

Sewerage

- \$49,000 fighting fund contributions from Waipawa and Waipukurau for new treatment systems required by stricter effluent quality standards.
- \$117,000 loan servicing costs resulting from the de-sludging of the Waipawa and Waipukurau oxidation ponds and the renewal of resource consents for the discharge of treated effluent.
- \$27,000 for increased operating and monitoring costs (includes \$20,000 for increased electricity costs).

Solid Waste

- Increased operating costs.

Recreation and Community Facilities

- \$38,000 increased operating costs and extra staff time put into management of this area.
- \$15,000 grant towards the upgrading of the Waipukurau Memorial Hall.
- \$2,000 for more projects in parks and reserves.
- \$6,000 increased Grant to museum and allowance for building WDF and maintenance.

Sample Rates for 2005/2006

The following pages provide sample rates for the year 2005/2006 to help ratepayers determine the impact of the proposed changes. The samples below are estimates and the exact factors used in determining each rate can be found in the **Funding Impact Statement** from page 74.

Ward	Ruahine (Tiko)	
Diff Area	Rural 2	
Location	Elsthorpe Road	
Year of Valuation	2000	2003
Land Value	108,000	180,000
Capital Value	232,000	195,000
Rate Description	2004/05	2005/06
General	84.24	94.70
District Land Transport	379.49	407.58
Ward Amenities	36.59	35.08
Cultural Facilities - Rate	46.00	48.09
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	888.44	939.68
Change		5.77%

Ward	Ruahine (Tiko)	
Diff Area	Rural 2	
Location	Tod Road	
Year of Valuation	2000	2003
Land Value	960,000	770,000
Capital Value	1,270,000	1,370,000
Rate Description	2004/05	2005/06
General	591.83	665.31
District Land Transport	1,623.38	1,743.53
Ward Amenities	156.52	150.07
Cultural Facilities - Rate	323.21	337.85
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	3,037.06	3,251.00
Change		7.04%

Ward	Ruahine (Tiko)	
Diff Area	Residential	
Location	Otane	
Year of Valuation	2000	2003
Land Value	9,900	13,000
Capital Value	95,000	107,000
Rate Description	2004/05	2005/06
General	46.22	51.96
District Land Transport	27.41	29.44
Ward Amenities	2.64	2.53
Cultural Facilities - Rate	25.24	26.39
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Water	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Water Supply Loans	166.46	166.46
Otane Sewer Rate (Loans)	10.45	10.45
Total	1,088.97	1,115.53
Change		2.44%

Ward	Ruahine (Tiko)	
Diff Area	Residential	
Location	Tikokino	
Year of Valuation	2000	2003
Land Value	23,000	7,000
Capital Value	23,000	38,000
Rate Description	2004/05	2005/06
General	19.87	22.34
District Land Transport	96.98	104.16
Ward Amenities	9.35	8.97
Cultural Facilities - Rate	10.85	11.34
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	479.18	501.04
Change		4.56%

Ward	Ruahine (Tpu)	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	550,000	1,380,000
Capital Value	900,000	1,800,000
Rate Description	2004/05	2005/06
General	777.59	874.13
District Land Transport	2,909.43	3,124.77
Ward Amenities	280.51	268.95
Cultural Facilities - Rate	424.65	443.90
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	4,734.31	5,065.98
Change		7.01%

Ward	Ruahine (Tiko)	
Diff Area	Residential	
Location	Tikokino	
Year of Valuation	2000	2003
Land Value	3,900	5,000
Capital Value	58,000	64,000
Rate Description	2004/05	2005/06
General	27.65	31.08
District Land Transport	10.54	11.32
Ward Amenities	1.02	0.97
Cultural Facilities - Rate	15.10	15.78
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Refuse Collection	77.00	76.51
Total	473.42	489.91
Change		3.48%

Sample Rates for 2005/2006

Ward	Ruahine (Tpu)	
Diff Area	Residential	
Location	Takapau	
Year of Valuation	2000	2003
Land Value	4,000	4,000
Capital Value	53,000	58,000
Rate Description	2004/05	2005/06
General	25.06	28.17
District Land Transport	8.43	9.06
Ward Amenities	0.81	0.78
Cultural Facilities - Rate	13.68	14.30
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Takapau Water Loans	108.58	108.58
Takapau Sewer Loans	15.83	79.17
Total	982.94	1,068.36
Change		8.69%

Ward	Ruahine (Tpu)	
Diff Area	Rural 1	
Location	Takapau	
Year of Valuation	2000	2003
Land Value	68,000	112,000
Capital Value	170,000	255,000
Rate Description	2004/05	2005/06
General	110.16	123.83
District Land Transport	236.13	253.60
Ward Amenities	22.77	21.83
Cultural Facilities - Rate	60.16	62.89
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Water Operations Rate	223.80	240.30
Sewer Operations Rate	0.00	0.00
Refuse Collection	77.00	76.51
Takapau Water Loans	108.58	108.58
Total	1,180.72	1,241.79
Change		5.17%

Ward	Ruahine (Tpu)	
Diff Area	Rural 1	
Location	Ashley Clinton	
Year of Valuation	2000	2003
Land Value	450,000	1,380,000
Capital Value	485,000	1,800,000
Rate Description	2004/05	2005/06
General	509.75	573.04
District Land Transport	2,382.36	2,558.69
Ward Amenities	229.69	220.23
Cultural Facilities - Rate	278.38	291.00
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	3,742.31	3,997.19
Change		6.81%

Ward	Ruahine (Tpu)	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	550,000	1,400,000
Capital Value	790,000	1,700,000
Rate Description	2004/05	2005/06
General	308.88	347.22
District Land Transport	2,951.60	3,170.05
Ward Amenities	101.63	97.45
Cultural Facilities - Rate	168.68	176.33
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	3,872.91	4,145.28
Change		7.03%

Ward	Ruahine (Tpu)	
Diff Area	Rural 2	
Location	0	
Year of Valuation	2000	2003
Land Value	1,480,000	2,370,000
Capital Value	2,190,000	3,340,000
Rate Description	2004/05	2005/06
General	1,442.86	1,621.99
District Land Transport	4,996.63	5,366.45
Ward Amenities	481.75	461.90
Cultural Facilities - Rate	787.97	823.68
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	8,051.33	8,628.25
Change		7.17%

Ward	Aramoana (ex Tpu)	
Diff Area	Rural 2	
Location	Waipukurau	
Year of Valuation	2000	2003
Land Value	1,050,000	2,630,000
Capital Value	1,500,000	3,170,000
Rate Description	2004/05	2005/06
General	1,369.43	1,539.43
District Land Transport	5,544.78	5,955.17
Ward Amenities	1,402.39	1,525.14
Cultural Facilities - Rate	747.86	781.75
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	9,406.58	10,155.73
Change		7.96%

Sample Rates for 2005/2006

Ward	Ruatanuiwha (Wpk)	
Diff Area	Rural 1	
Location	Waipukurau	
Year of Valuation	2000	2003
Land Value	121,000	240,000
Capital Value	295,000	450,000
Rate Description	2004/05	2005/06
General	194.40	218.53
District Land Transport	505.99	543.44
Ward Amenities	186.39	214.56
Cultural Facilities - Rate	106.16	110.97
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Refuse Collection	77.00	76.51
Recycling collection	29.75	29.75
Water Operations	223.80	240.30
Waipukurau Water Loans	22.78	25.28
Total	1,688.40	1,813.59
Change		7.41%

Ward	Ruatanuiwha (Wpk)	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003*
Land Value	95,000	66,000
Capital Value	270,000	305,000
Rate Description	2004/05	2005/06
General	131.76	148.12
District Land Transport	139.15	149.45
Ward Amenities	51.26	59.00
Cultural Facilities - Rate	71.96	75.22
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Water Operations	223.80	240.30
Waipukurau Water Supply Loans	22.78	25.28
Total	982.82	1,051.60
Change		7.00%

Ward	Ruatanuiwha (Wpk)	
Diff Area	Residential	
Location		
Year of Valuation	2000	2003
Land Value	25,000	38,000
Capital Value	137,000	165,000
Rate Description	2004/05	2005/06
General	71.28	80.13
District Land Transport	80.11	86.04
Ward Amenities	266.77	309.09
Cultural Facilities - Rate	38.93	40.69
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Stormwater	86.15	88.20
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpk Water Supply Loans	22.78	25.28
Wpk Sewer Loans	47.89	99.56
Wpk Stormwater Loans	74.32	81.77
Total	1,528.52	1,668.81
Change		9.18%

Ward	Ruatanuiwha (Wpk)	
Diff Area	Commercial	
Location		
Year of Valuation	2000	2003
Land Value	96,000	96,000
Capital Value	620,000	620,000
Rate Description	2004/05	2005/06
General	267.84	301.09
District Land Transport	202.40	217.38
Ward Amenities	673.94	780.86
Cultural Facilities - Rate	146.27	152.90
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Economic Development (Commercial/Indust)	84.38	84.38
Waste Man - (UAGC)	160.95	165.92
Stormwater	323.73	331.41
Water Operations	223.80	240.30
Sewer Operations	670.46	629.00
Refuse Collection	77.00	76.51
Wpk Amen (Mainstreet)	227.72	222.45
Wpk Water Supply Loans	22.78	25.28
Wpk Sewer Loans	191.58	398.25
Wpk Stormwater Loans	279.25	307.24
Total	3,733.25	4,121.26
Change		10.39%

Ward	Ruatanuiwha (Wpk)	
Diff Area	Commercial	
Location		
Year of Valuation	2000	2003
Land Value	7,200	10,000
Capital Value	7,200	16,000
Rate Description	2004/05	2005/06
General	6.91	7.77
District Land Transport	21.08	22.64
Ward Amenities	70.20	81.34
Cultural Facilities - Rate	3.77	3.95
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Economic Development (Commercial/Indust)	84.38	84.38
Waste Man - (UAGC)	160.95	165.92
Stormwater	8.35	8.55
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Wpk Amen (Mainstreet)	23.72	23.72
Wpk Water Supply Loans	22.78	25.28
Wpk Sewer Loans	47.89	99.56
Wpk Stormwater Loans	7.21	7.93
Total	1,029.84	1,116.90
Change		8.45%

Ward	Ruatanuiwha (Wpa)	
Diff Area	Commercial	
Location		
Year of Valuation	2000	2003
Land Value	13,500	14,000
Capital Value	47,000	47,000
Rate Description	2004/05	2005/06
General	20.30	22.82
District Land Transport	29.52	31.70
Ward Amenities	98.28	113.88
Cultural Facilities - Rate	11.09	11.59
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Economic Development (Commercial/Indust)	84.38	84.38
Ward Loans	7.05	7.05
Waste Man - (UAGC)	160.95	165.92
Stormwater	24.54	25.12
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	154.00	153.02
Wpa Water Supply Loans	40.41	40.09
Wpa Sewer Loans	97.91	203.51
Wpa Stormwater Loans	11.94	11.25
Total	1,312.95	1,456.20
Change		10.91%

Sample Rates for 2005/2006

Ward	Ruatahiwha (Wpk)	
Diff Area	Residential	
Location		
Year of Valuation	2000	2003
Land Value	18,500	18,000
Capital Value	92,000	132,000
Rate Description	2004/05	2005/06
General	50.11	56.33
District Land Transport	48.49	52.08
Ward Amenities	161.46	187.08
Cultural Facilities - Rate	27.37	28.61
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Stormwater	60.57	62.01
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpk Water Supply Loans	22.78	25.28
Wpk Sewer Loans	47.89	99.56
Wpk Stormwater Loans	52.25	57.48
Total	1,311.21	1,426.48
Change		8.79%

Ward	Ruatahiwha (Wpk)	
Diff Area	Residential	
Location		
Year of Valuation	2000	2003
Land Value	32,000	48,000
Capital Value	165,000	200,000
Rate Description	2004/05	2005/06
General	86.40	97.13
District Land Transport	101.20	108.69
Ward Amenities	336.97	390.43
Cultural Facilities - Rate	47.18	49.32
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Stormwater	104.43	106.91
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpk Water Supply Loans	22.78	25.28
Wpk Sewer Loans	47.89	99.56
Wpk Stormwater Loans	90.08	99.11
Total	1,677.22	1,834.47
Change		9.38%

Ward	Ruatahiwha (Wpa)	
Diff Area	Rural (Was Residential)	
Location		
Year of Valuation	2000	2003
Land Value	39,000	58,000
Capital Value	165,000	210,000
Rate Description	2004/05	2005/06
General	90.72	101.98
District Land Transport	122.28	131.33
Ward Amenities	45.04	51.85
Cultural Facilities - Rate	49.54	51.79
Cultural Facilities - (UAGC)	73.29	76.61
Wpa Ward Loans	2.01	2.01
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Water Operations	223.80	240.30
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpa Water Loans	40.41	40.09
Total	1,022.69	1,079.86
Change		5.59%

Ward	Ruatahiwha (Wpa)	
Diff Area	Residential	
Location		
Year of Valuation	2000	2003
Land Value	6,700	7,000
Capital Value	25,000	26,000
Rate Description	2004/05	2005/06
General	11.23	12.63
District Land Transport	14.76	15.85
Ward Amenities	49.14	56.94
Cultural Facilities - Rate	6.13	6.41
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Ward Loans	3.52	3.52
Waste Man - (UAGC)	160.95	165.92
Stormwater	13.58	13.90
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpa Water Supply Loans	40.41	40.09
Wpa Sewer Loans	97.91	203.51
Wpa Stormwater Loans	6.60	6.22
Total	1,083.58	1,217.12
Change		12.32%

Ward	Ruatahiwha (Wpa)	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	30,000	56,000
Capital Value	31,000	57,000
Rate Description	2004/05	2005/06
General	24.62	27.68
District Land Transport	118.06	126.80
Ward Amenities	43.49	50.06
Cultural Facilities - Rate	13.45	14.06
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Ward Loans	1.94	1.94
Waste Man - (UAGC)	160.95	165.92
Total	543.69	574.78
Change		5.72%

Ward	Ruatahiwha (Wpa)	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	420,000	840,000
Capital Value	700,000	1,130,000
Rate Description	2004/05	2005/06
General	488.15	548.76
District Land Transport	1,770.96	1,902.03
Ward Amenities	652.36	750.96
Cultural Facilities - Rate	266.59	278.67
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Ward Loans	29.11	29.11
Waste Man - (UAGC)	160.95	165.92
Total	3,549.30	3,863.76
Change		8.86%

Sample Rates for 2005/2006

Ward	Ruatanuiwha (Wpa)	
Diff Area	Residential	
Location		
Year of Valuation	2000	2003
Land Value	4,800	6,000
Capital Value	118,000	149,000
Rate Description	2004/05	2005/06
General	64.37	72.36
District Land Transport	12.65	13.59
Ward Amenities	42.12	48.80
Cultural Facilities - Rate	35.15	36.74
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Ward Loans	3.02	3.02
Waste Man - (UAGC)	160.95	165.92
Stormwater	77.80	79.64
Water Operations	223.80	240.30
Sewer Operations	167.62	157.25
Refuse Collection	77.00	76.51
Recycling Collection	29.75	29.75
Wpa Water Supply Loans	40.41	40.09
Wpa Sewer Loans	97.91	203.51
Wpa Stormwater Loans	37.84	35.65
Total	1,251.56	1,391.46
Change		11.18%

Ward	Aramoana	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	420,000	760,000
Capital Value	520,000	860,000
Rate Description	2004/05	2005/06
General	371.52	417.64
District Land Transport	1,602.29	1,720.89
Ward Amenities	405.25	440.73
Cultural Facilities - Rate	202.89	212.08
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	2,924.07	3,145.57
Change		7.57%

Ward	Aramoana	
Diff Area	Rural 1	
Location		
Year of Valuation	2000	2003
Land Value	1,240,000	3,090,000
Capital Value	1,830,000	3,800,000
Rate Description	2004/05	2005/06
General	1,641.58	1,845.38
District Land Transport	6,514.59	6,996.76
Ward Amenities	1,647.67	1,791.90
Cultural Facilities - Rate	896.49	937.12
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	11,042.46	11,925.39
Change		8.00%

Ward	Aramoana	
Diff Area	Rural 2	
Location		
Year of Valuation	2000	2003
Land Value	115,000	230,000
Capital Value	135,000	255,000
Rate Description	2004/05	2005/06
General	110.16	123.83
District Land Transport	484.90	520.79
Ward Amenities	122.64	133.38
Cultural Facilities - Rate	60.16	62.89
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	1,119.99	1,195.13
Change		6.71%

Ward	Aramoana	
Diff Area	Rural 2	
Location		
Year of Valuation	2000	2003
Land Value	1,980,000	4,950,000
Capital Value	2,530,000	5,650,000
Rate Description	2004/05	2005/06
General	2,440.77	2,743.79
District Land Transport	10,436.00	11,208.40
Ward Amenities	2,639.47	2,870.51
Cultural Facilities - Rate	1,332.94	1,393.34
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Total	17,191.31	18,570.28
Change		8.02%

Ward	Aramoana	
Diff Area	Porangahau	
Location		
Year of Valuation	2000	2003
Land Value	3,500	10,000
Capital Value	123,000	136,000
Rate Description	2004/05	2005/06
General	58.75	66.05
District Land Transport	21.08	22.64
Ward Amenities	5.33	5.80
Cultural Facilities - Rate	32.08	33.54
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Refuse Collection	77.00	76.51
Water Operations	223.80	240.30
Sewerage Operations	167.62	157.25
Sewerage Loans	10.86	12.19
P/Hau Water Loans Rate	184.83	463.33
Ward Loans	0.00	0.00
Total	1,123.48	1,431.84
Change		27.45%

Sample Rates for 2005/2006

Ward	Aramoana	
Diff Area	Residential	
Location	Kairakau	
Year of Valuation	2000	2003
Land Value	63,000	160,000
Capital Value	86,000	185,000
Rate Description	2004/05	2005/06
General	79.92	89.84
District Land Transport	337.33	362.29
Ward Amenities	85.32	92.78
Cultural Facilities - Rate	43.64	45.62
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Beach Refuse	56.25	56.25
Kairakau Water Supply	89.95	89.95
Refuse Collection	223.80	240.30
Beach Refuse	0.00	157.25
Water Operations	0.00	105.44
Total	1,258.33	1,593.97
Change		26.68%

Ward	Aramoana	
Diff Area	Residential	
Location	Kairakau	
Year of Valuation	2000	2003
Land Value	63,000	160,000
Capital Value	180,000	310,000
Rate Description	2004/05	2005/06
General	133.92	150.54
District Land Transport	337.33	362.29
Ward Amenities	85.32	92.78
Cultural Facilities - Rate	73.13	76.45
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Beach Refuse	56.25	56.25
Kairakau Water Supply	89.95	89.95
Water Operations	223.80	240.30
Sewer Operations	0.00	157.25
Kairakau Sewer loan	0.00	105.44
Total	1,341.82	1,685.50
Change		25.61%

Ward	Aramoana	
Diff Area	Residential	
Location	Blackhead Beach	
Year of Valuation	2000	2003
Land Value	79,000	235,000
Capital Value	200,000	370,000
Rate Description	2004/05	2005/06
General	159.84	179.68
District Land Transport	495.45	532.12
Ward Amenities	125.31	136.28
Cultural Facilities - Rate	87.29	91.25
Cultural Facilities - (UAGC)	73.29	76.61
Swimming Facilities (UAGC)	34.95	36.20
Library (UAGC)	63.93	66.51
District Promotions (UAGC)	9.00	9.00
Waste Man - (UAGC)	160.95	165.92
Beach Refuse	56.25	56.25
Total	1,266.25	1,349.81
Change		6.60%

Proposed Projects and Planned Maintenance 2005-2006

ROADING

Roadside tree maintenance work	\$314,315
▪ The total cost of roading this year will be	\$7,454,193

RUAHINE WARD ROADS, FOOTPATHS AND MISCELLANEOUS

▪ Footpath repairs	\$100,000
▪ Carpark repairs	\$18,743
▪ Seal extension Ngawaka Road	\$147,650

RUATANIWHA WARD ROADS, FOOTPATHS AND MISCELLANEOUS

▪ Install new footpaths	\$105,000
▪ Footpath repairs	\$350,000
▪ Replace difficult vehicle crossings	\$21,000

ARAMOANA WARD ROADS, FOOTPATHS AND MISCELLANEOUS

▪ Footpath repairs	\$7,500
▪ Seal extension on Atua Road	\$629,125

WATER

▪ Telemetry renewal	\$15,350
▪ Otane: replace main to reservoirs	\$200,000
▪ Kairakau: pump station refurbishment and storage	\$35,787
▪ Pourerere: clean out spring source	\$5,000
▪ Waipawa: Tikokino Road Pump Station	\$200,000
▪ Waipawa: pumping duplication	\$62,000

STORMWATER

▪ Waipawa:	
▪ Improvements to Waverley Street	\$87,975
▪ Improvements to Bush drain	\$40,000
▪ Improvements to Coronation Park drain	\$15,000
▪ Waipukurau:	
▪ Improvements to Svenson Road drainage	\$85,000

WASTEWATER

▪ Appeal to renewal of resource consents	\$81,662
▪ Trade waste agreements	\$32,000
▪ Telemetry renewal	\$5,000
▪ Otane:	
▪ Treatment plant refurbishment	\$7,949
▪ Resource consent requirements	\$23,500
▪ Improvements to treatment system	\$92,000
▪ Takapau:	
▪ Manhole repairs	\$10,350
▪ Pumping station refurbishment	\$30,500
▪ Waipukurau:	
▪ Treatment plant refurbishment	\$6,100
▪ Resource consent requirements	\$300,000
▪ Redwood Drive pump station refurbishment	\$37,210
▪ Mt Herbert Road pump station debris trap	\$10,000
▪ Waipawa:	
▪ Pipeline refurbishment (main sewer)	\$30,000
▪ Resource consent requirements	\$190,000
▪ Pumping station refurbishment	\$108,398
▪ New manholes	\$10,000
▪ Porangahau:	
▪ Improvements to treatment system	\$63,000
▪ Resource consent requirements	\$8,500
▪ Te Paerahi:	
▪ Improvements to treatment system	\$36,000
▪ Kairakau:	
▪ Capital works for new system	\$310,500

SOLID WASTE

▪ Landfill:	
▪ Cell extensions	\$210,000
▪ Closed dumps	
▪ Bores	\$13,000

PUBLIC CONVENIENCES

▪ Refurbishment programme	\$25,000
▪ Otane Recreation Ground toilets	\$29,750

PARKS, RESERVES AND SWIMMING POOLS

▪ Charlotte Street Playground refurbishment	\$15,000
▪ Development of Whangaehu and Ouepoto reserves	\$15,000
▪ Maintenance work	\$5,000

THEATRE AND HALLS

▪ Waipawa Town Hall	
▪ Maintenance work	\$1,680
▪ Seats	\$2,070
▪ Civic Theatre	\$25,503

- Porangahau Hall
 - Plumbing and stormwater drainage \$3,000

PENSIONER HOUSING

- Refurbishment and maintenance \$34,151
- Drainage at Ruahine Place \$5,000
- Wet-floor showers \$6,210

CEMETERIES

- New District cemetery development \$96,255
- New beams \$5,072
- Install signage \$5,518
- Otane carparking \$20,000

PROPERTY AND BUILDINGS

- CHB Early Settlers Museum grant \$57,157
- Waipawa War Memorial Clock Tower refurbishment \$5,000
- Waipukurau Memorial Hall upgrade \$15,000
- Otane Library building repairs \$7,500
- Waipawa Administration building improvements \$25,523