

Central Hawke's Bay District Council – Report

TO: Council

FROM: Chief Executive

DATE: 3 December 2009

FILE REF: SER2-100

SUBJECT: SEWAGE SYSTEM TIME PROGRAMME

1.0 SUMMARY

One of the Chief Executive's Objectives set by Council is

5. SEWAGE SYSTEM

- Project list as per the LTCCP – Time programme required

This report meets this Objective.

2.0 RECOMMENDATION

THAT

The report on the programme for the project list for sewage systems as per the LTCCP be noted.

3.0 PROJECT LIST PROGRAMME

Projects listed in the LTCCP are:

Project	Estimated Cost
Treatment Plant upgrade, Waipukurau and Waipawa	\$8,232,405
Treatment Plant upgrade, Takapau	\$336,740
Treatment Plant upgrade, Otane	\$905,000
Treatment Plant upgrade, Porangahau	\$486,950
Treatment Plant upgrade, Te Paerahi	\$169,570
Total	\$10,130,665

The timing for expenditure is shown on the attached spreadsheet.

Note that this is the timing as planned at May 2009 when the LTCCP 2009-19 was being finalised. Some of the timing will change as the projects progress through resource consents, detailed design and construction. In particular the land based treatment at Waipukurau and Waipawa will result in significant timing changes, but these are difficult to plan at this time.

4.0 OPTIONS

The report on the programme for the project list for sewage systems as per the LTCCP be noted.

5.0 STRATEGIC LINKS
LTCCP 2009-2019

Steve Thrush
Technical Services Manager