

## Central Hawke's Bay District Council – Report

**TO:** Council  
**FROM:** Chief Executive  
**DATE:** 3 December 2009  
**FILE REF:** SER2-100  
**SUBJECT:** DECISIONS ON PROJECTS - WATER

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### 1.0 SUMMARY

One of the Chief Executive's Objectives set by Council is

#### 4. WATER CONSERVATION STRATEGY

- Decisions on projects as per the LTCCP required by the end of November 2009.

This report meets this Objective.

### 2.0 RECOMMENDATION

**THAT**

The report on the decisions on water projects as per the LTCCP be noted.

### 3.0 OBJECTIVE

**Objective:** Decisions on projects as per the LTCCP required by end of November.

Projects listed in the LTCCP are:

Project	Estimated Cost	Year of Project
Treatment Plant upgrade, Waipawa	\$692,082	2009-10 and 2010-11
Treatment Plant upgrade, Waipukurau	\$858,538	2010-11
Treatment Plant upgrade, Takapau	\$64,030	2015-16
Treatment Plant upgrade, Kairakau	\$33,340	2011-12
Treatment Plant upgrade, Pourerere	\$18,260	2012-13
<b>Total</b>	<b>\$1,666,250</b>	

The Waipawa Treatment Plant upgrade is programmed for this year (2009-10). The upgrade will replace the old pumps, motors and electrical equipment. Preliminary design has been done. Discussions are taking place with the Electricity Commission and the Energy Efficiency and Conservation Authority (EECA) to see if any grants or funding can be obtained for this work. Construction is planned to start in 2010. Space is being left for the new

treatment system required by the Drinkingwater Standards. This will be installed in 2010-11 when the Waipukurau replacement work takes place.

#### **4.0 OPTIONS**

The report on the decisions on water projects as per the LTCCP be noted.

#### **5.0 STRATEGIC LINKS**

LTCCP 2009-2019

Steve Thrush  
**Technical Services Manager**