

## Central Hawke's Bay District Council – Report

**TO:** Council  
**FROM:** Chief Executive  
**DATE:** 29 October 2009  
**FILE REF:** COU2-700  
**SUBJECT:** **COMMUNITY VOLUNTARY ORGANISATION SUPPORT FUND – 2009/10**

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### 1.0 SUMMARY

The Community Voluntary Organisation Support Fund (CVOS) Assessment Committee met on 1 October 2009 for the assessment of applications received for the 2009/10 year.

The funding summary is attached. Six applications were received for Category 1 (\$10,000) requesting funding of \$26,435. Five of the applications in this category were funded. The policy allows the Assessment Committee the flexibility to allocate excess funds from Category 1 to Category 2 when there are insufficient worthy or ineligible applicants to receive grants from Category 1.

Thirteen applications were received for Category 2 (\$20,000) requesting funding of \$42,025 and all were funded.

The members of the CVOS Assessment Committee appreciate that the services that voluntary organisations provide to the community of Central Hawke's Bay are acknowledged and supported accordingly by Council and that the allocation of this fund is well deserved.

### 2.0 RECOMMENDATION:

That the 2009/10 Funding report for the Community Voluntary Organisation Support Fund (CVOS) be noted.

#### REASON:

**The Objective of the decision will contribute to the following Community Outcomes:**

- *A Lifetime of good health and wellbeing.*
- *An environment that is appreciated, protected and sustained for future generations.*
- *Safe and secure communities.*
- *Supportive, caring and inclusive communities.*

### **3.0 BACKGROUND**

Since 1992 Council has had in place a community fund to assist voluntary organisations within the district provide services and assistance to the community of Central Hawke's Bay.

### **4.0 OPTIONS**

#### **Option 1**

That the 2009/10 Funding report for the Community Voluntary Organisation Support Fund (CVOS) be noted

### **5.0 STATUTORY IMPLICATIONS**

Local Government Act 2002

### **6.0 CONSULTATION**

#### **6.1 External**

CVOS Assessment Committee

#### **6.2 Internal**

Councillor Mullins – Council representative on the CVOS Assessment Committee

### **7.0 FINANCIAL**

Long Term Council Community Plan 2009-2019.

### **8.0 STRATEGIC LINKS**

- LTCCP 2009-2019
- Local Governance Statement
- Council Community Outcomes

### **9.0 POLICY/DELEGATION REFERENCE**

Policy 1.7 – Community Voluntary Organisation Support Fund Policy

Heather Kitson  
**Executive Assistant**

**CENTRAL HAWKE'S BAY DISTRICT COUNCIL  
FUNDING SUMMARY - COMMUNITY VOLUNTARY ORGANISATION SUPPORT FUND  
2009/2010**

**Category 1 - New Initiatives (\$10,000)**

| <b>Applicants Name:</b>                                       | <b>Application:</b>   | <b>Total cost of project:</b> | <b>Applicants Contribution</b> | <b>Amount requested:</b> | <b>Allocation:</b> |
|---|---|-------------------------------|--------------------------------|--------------------------|--------------------|
| 1. Bright Futures CHB   | Renovations to create office, storage and outdoor play area | 42,400                        | 32,400                         | 10,000                   | 3500               |
| 2. Camp Wakarara Inc.   | Annual Insurance costs                                      | 2595                          | 500                            | 2095                     | 1950               |
| 3. Central Hawke's Bay Country Market                         | Set up costs of market – advertising and insurance          | 1700                          | 360                            | 1340                     | 1200               |
| 4. National Veteran Rally Sub-Committee (HB Vintage Car Club) | Assist with 2010 National Veteran Car Rally in CHB          | 2850                          | 5300                           | 1000                     | 1000               |
| 5. Te Rongo A Tahu Marae                                      | Feasibility/Development plan for building of a marae        | 31,500                        | 21,500                         | 10,000                   | NIL                |
| 6. Waipawa 150 <sup>th</sup> Year Inc.                        | Cost of activities  | 126,660                       | 69,144                         | 2000                     | 2000               |
| <b>Totals Category 1:</b>                                     |   | <b>\$81,045</b>               | <b>\$60,060</b>                | <b>\$24,435</b>          | <b>9650</b>        |

**Category 2 - Administration, Ongoing Services (\$20,000)**

| <b>Applicants Name:</b>                       | <b>Applying for:</b>                                      | <b>Total cost of project:</b> | <b>Applicants Contribution</b> | <b>Amount requested:</b> | <b>Allocation:</b> |
|---|---|-------------------------------|--------------------------------|--------------------------|--------------------|
| 7. Age Concern                                | Administration costs                                      | 4176                          | 2400                           | 1776                     | 1000               |
| 8. CHB A & P Association                      | St John attendance at show                                | 1054                          | 500                            | 554                      | 550                |
| 9. CHB Budget Service                         | Administration costs                                      | 4500                          | 15156                          | 4500                     | 2000               |
| 10. CHB Foodbank                              | Administration costs and Food parcels                     | 13,635                        | 2346                           | 5000                     | 2500               |
| 11. CHB Support & Counselling Services        | Office rental costs                                       | 3180                          | 180                            | 3000                     | 1500               |
| 12. CHB Toy Library                           | Administration Costs                                      | 4100                          | 2750                           | 1350                     | 1350               |
| 13. Epic Ministries (St Andrews Youth Trust)  | Continue with youth activities and development programmes | 45,030                        | 31,200                         | 5000                     | 2000               |
| 14. Onga Onga Playcentre                      | Administration costs                                      | 12,260                        | 8900                           | 3360                     | 1000               |
| 15. Paul Hunter Centre                        | Administration costs                                      | 7000                          | 2000                           | 5000                     | 2500               |
| 16. Pleroma Trust                             | Administration costs                                      | 7900                          | 900                            | 7000                     | 950                |
| 17. Takapau Community Health Charitable Trust | Administration costs                                      | 12,887                        | 9887                           | 3000                     | 3000               |
| 18. Takapau Playcentre                        | Administration costs                                      | 2264                          | 1253                           | 1010                     | 1000               |
| 19. Waipukurau Scout/Guide Hall Committee     | Administration costs                                      | 1725                          | 250                            | 1475                     | 1000               |
| <b>Totals Category 2:</b>                     |   | <b>\$246,371</b>              | <b>\$146,866</b>               | <b>\$44,025</b>          | <b>20,350</b>      |
| <b>TOTAL FUNDS (Category 1 &amp; 2)</b>       |   | <b>\$327,416</b>              | <b>\$206,926</b>               | <b>\$68,460</b>          | <b>\$30,000</b>    |